

**SNAPSHOT of HOME Program Performance--As of 06/30/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Collier County

State: FL

PJ's Total HOME Allocation Received: \$3,900,305

PJ's Size Grouping\*: C

PJ Since (FY): 2003

| Category   | PJ       | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* |                 |         |
|--|----------|---------------|------------|---------------|------------------------------|-----------------|---------|
|  |          |               |            |               | Group                        | C               | Overall |
|  |          |               |            | PJs in State: | 30                           |                 |         |
| <b>Program Progress:</b>   |          |               |            |               |                              |                 |         |
| % of Funds Committed   | 80.73 %  | 91.77 %       | 27         | 92.82 %       | 7                            | 5               |         |
| % of Funds Disbursed   | 67.88 %  | 78.29 %       | 25         | 82.38 %       | 9                            | 7               |         |
| Leveraging Ratio for Rental Activities                           | 0        | 7.5           | 26         | 4.55          | 0                            | 0               |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 0.00 %   | 73.86 %       | 28         | 80.69 %       | 0                            | 0               |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 0.00 %   | 54.30 %       | 29         | 67.01 %       | 0                            | 0               |         |
| <b>Low-Income Benefit:</b>                                       |          |               |            |               |                              |                 |         |
| % of 0-50% AMI Renters to All Renters                            | 0.00 %   | 73.03 %       | 28         | 79.23 %       | 0                            | 0               |         |
| % of 0-30% AMI Renters to All Renters***                         | 0.00 %   | 34.87 %       | 24         | 44.47 %       | 0                            | 0               |         |
| <b>Lease-Up:</b>   |          |               |            |               |                              |                 |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 0.00 %   | 94.43 %       | 28         | 93.93 %       | 0                            | 0               |         |
| <b>Overall Ranking:</b>  |          |               |            | In State:     | 29 / 30                      | Nationally: 2 1 |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |            |               |                              |                 |         |
| Rental Unit  | \$0      | \$16,567      |            | \$24,984      | 0 Units                      | 0.00 %          |         |
| Homebuyer Unit   | \$9,286  | \$17,977      |            | \$14,192      | 14 Units                     | 10.10 %         |         |
| Homeowner-Rehab Unit   | \$15,301 | \$27,129      |            | \$20,036      | 65 Units                     | 46.80 %         |         |
| TBRA Unit  | \$8,866  | \$2,914       |            | \$3,164       | 60 Units                     | 43.20 %         |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|             | Rental   | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ:         | \$0      | \$165,645 | \$20,018  |
| State:*     | \$64,861 | \$92,725  | \$34,667  |
| National:** | \$86,663 | \$70,545  | \$22,663  |

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 2.2 %  
National Avg: 1.1 %

**R.S. Means Cost Index:** 0.8

| RACE:                                    | Rental %  | Homebuyer %  | Homeowner %  | TBRA %   |
|--|---|--|--|--|
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> | <span style="border: 1px solid black; padding: 2px;">29.2</span> | <span style="border: 1px solid black; padding: 2px;">41.7</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> | <span style="border: 1px solid black; padding: 2px;">41.5</span> | <span style="border: 1px solid black; padding: 2px;">23.3</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.5</span>  | <span style="border: 1px solid black; padding: 2px;">1.7</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.7</span>  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### ETHNICITY:

|          |   |  |  |  |
|----------|---|--|--|--|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">57.1</span> | <span style="border: 1px solid black; padding: 2px;">27.7</span> | <span style="border: 1px solid black; padding: 2px;">31.7</span> |
|----------|---|--|--|--|

### HOUSEHOLD SIZE:

|                    |   |  |  |  |
|--------------------|---|--|--|--|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> | <span style="border: 1px solid black; padding: 2px;">38.5</span> | <span style="border: 1px solid black; padding: 2px;">26.7</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">26.2</span> | <span style="border: 1px solid black; padding: 2px;">18.3</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">28.6</span> | <span style="border: 1px solid black; padding: 2px;">9.2</span>  | <span style="border: 1px solid black; padding: 2px;">11.7</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">18.3</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">7.1</span>  | <span style="border: 1px solid black; padding: 2px;">13.8</span> | <span style="border: 1px solid black; padding: 2px;">11.7</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">6.2</span>  | <span style="border: 1px solid black; padding: 2px;">6.7</span>  |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">7.1</span>  | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">3.3</span>  |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.3</span>  |

### HOUSEHOLD TYPE:

|                        |   |  |  |  |
|------------------------|---|--|--|--|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> | <span style="border: 1px solid black; padding: 2px;">13.8</span> | <span style="border: 1px solid black; padding: 2px;">15.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">47.7</span> | <span style="border: 1px solid black; padding: 2px;">15.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">35.7</span> | <span style="border: 1px solid black; padding: 2px;">16.9</span> | <span style="border: 1px solid black; padding: 2px;">58.3</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">28.6</span> | <span style="border: 1px solid black; padding: 2px;">18.5</span> | <span style="border: 1px solid black; padding: 2px;">10.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">1.7</span>  |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |   |  |
|----------------|---|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —**  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County





State: FL

Group Rank: 2  
 (Percentile)

State Rank: 29 / 30 PJs

Overall Rank: 1  
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00%   | 0          |    |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 46.46%   | 0          |    |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 0          |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 89.25%   | 0          |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.300    | 1.71       |   |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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